HESSEQUA

Munisipaliteit / Municipality / U Masipala



Rig alle korrespondensie aan die Munisipale Bestuurder Address all carrespondence to the Municipal Manager

> Tel:(028) 713 8000 Faks / Fax: 086 4015 118

Posbus / P.O. Box 29, RiVERSDAL(E), 6670

E-pos / E-mail: info@hessequa.gov.za

www.hessequa.gov.za Van den Bergstraat

RIVERSDAL(E)

Verw. / Ref: 5/1/1

Local Government: Public Finance - Attention: Paul Pienaar (Tel 021 – 483 9110)

Provincial Government: Western Cape

7 Wale Street Legislature Building 3 rd Floor, Room 3-50 Cape Town 8000

Mr/Mrs/Miss

2016/2017 BUDGET DOCUMENTATION - HESSEQUA MUNICIPALITY - WC042

Attached please find our stamped and signed budget documentation for the 2016/2017 Mtref Budget.

- Certification of Documents
- Quality Certificate signed by Municipal Manager and Mayor
- Minutes and Agenda of Budget Meeting 30 May 2016
- **Budget Report**
- Annexure A tariffs
- Annexure B Item Report
- Annexure C Capital Item Report
- Schedule A National Treasury Budget Formats
- Signed SA22, SA23 and SA24 Schedules
- Annexure D Budget Related Policies
- Draft SDBIP Top Layer
- IDP (Hard Copy & CD)
- CD with electronic version of all budget documents.
- Budget Locking Certificate signed by Municipal Manager and Mayor

The budget documents as indicated above are herewith submitted to you in electronic format by means of a CD as the files are too large to submit by email.

Yours faithfully

Manager Finances

Copy: WF Bergh

STREEKKANTORE / REGIONAL OFFICES

ALBERTINIA

STILBAAI

Tel: (028) 713 7858

SLANGRIVIER

JONGENSFONTEIN

HEIDELBERG Tel· (028) 713 8019

GOURITSMOND Tel· /008\ 713 7855 WITSAND

Tel: (D28) 713 7868

Tei: (028) 713 7831 Tei: (028) 713 7892

Tel: (028) 713 7850

HESSEO Munisipaliteit / Municipality / U Masipala



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Van den Bergstraat RIVERSDAL(E)

Verw. / Ref: S/1/1

Navrae/Enquiries: WF BERGH

Attention: Linda Kruger / Elsabe Rossouw (Tel 012 - 315 5534)

National Treasury Private Bag x11S 40 Church Square Pretoria 0002

Mr/Mrs/Miss

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